



FIRST UNITED
METHODIST
BROOKINGS

®

www.brookingsmethodist.org



AT THE CORNER OF
CHURCH & COMMUNITY
625 Fifth Street, Brookings
605-692-4345

Charge Conference 2020
November 12, 2020

BRUCE OUGH
Bishop

REBECCA TREFZ
District Superintendent

PETE GRASSOW
Lead Pastor

KRISTA DUCKER
Associate Pastor, Director of Methodist Campus Ministry

GRETCHEN KNUTSON
Education Director

VONDA KIRKHAM
Community Life Center Director

JOANN LEE
Office Manager/Financial Secretary

M.K. HUGGHINS
JOAN RIESSEN
Organists

TED DELANGE
NOAH STREMMEL
Accompanists

PAUL SCHMIDT
Tech Coordinator

DEB BORTNEM
Manna Cook

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I arrived in Brookings on February 15th this year. Within weeks of our arrival COVID-19 changed the way we served God and our community. The past nine months have been a mixture of great joy and great challenge.

Joy

My wife, Jenny, and I have encountered great kindness from the members of our church. We were blessed with a furnished home that has made our stay very comfortable. We have been blessed with members of the church that have chosen to befriend us and welcome us into this community. I have found joy in getting to know those members of our church who have invited us to visit with them in appropriately socially distant ways.

I was blessed to be able to work alongside of Teresa Person for four months before she was appointed Pastor to Huron/Riverview Methodist Churches. For the past four months I have appreciated the support of Krista Ducker as both a colleague and a friend.

Challenge

The advent of COVID-19 has challenged our lives in ways that are reminiscent of a B-grade science fiction movie. Who would have imagined a world where social gatherings become dangerous to our health and at the same time become a politically partisan issue! It has been my goal to keep the people of our church safe, while at the same time modeling care and compassion to our city. We moved from in-person services to on-line services; and as the weeks passed, we learned how to get better at doing this. We have had two services each week: a mid-week Wednesday evening "Manna in the Middle" and a Sunday 10am blended service. When we finally did recommence in-person services, most of the congregation chose to remain at home and participate via the internet. To assist those who stayed home, I wrote material for our themes (The Lord's Prayer, Facing the New Normal) and am planning the Christmas theme of "Putting Christ Back in Our Homes".

The twin challenges continue to be ensuring that our church finances are sufficient to pay our staff, and that the congregation maintains a sense of community and connection with each other.

Vision

I dream of Brookings First United Methodist Church continuing to be a place of compassion and welcome. This is already shown through the way we serve our city in providing diapers and food, in providing a space for children through GAP and Head Start, and in making the CLC available for use by the community. I also dream of this in the way we make space for people with a variety of ways of worship and in being a place of welcome for anyone who wants to worship with us. In this regard it is my hope that we model the Grace of Jesus through the inclusion of LGBTQ people in our vision and practice.

I continue to believe that God has placed me here for a season such as this and am humbled by this opportunity to serve God in this way.

I want to express appreciation to every member of this church for helping to get us through this year, and especially for those who accepted responsibility to be part of the leadership team. In particular I am grateful to: Amy Merchant, for her support in the Office Administration; Gretchen Knutson who has held us all steady as we looked at virtual education; JoAnn Lee, for keeping us financially safe; Vonda Kirkham for managing our capacity to care for people in need; and Matt Miller, for so ably steering the leaders of our Church Council.

Pastor Pete Grassow

ASSOCIATE PASTOR, DIRECTOR OF METHODIST CAMPUS MINISTRY REPORT

Krista Ducker, Associate Pastor

2020 has been a unique year, to say the least. When I arrived on July 1st, we were deep into the coronavirus pandemic. July 5th, my first Sunday, was the first day we returned cautiously to in-person worship, which we had been live-streaming since March. We continue to live-stream our services, and I am so proud to say that we have never cancelled our worship, even as the pandemic has continued to grow in our community and our state. We have simply adapted to follow our Savior's command to love God and love our neighbor.

Our worship life has deepened and our teams have been innovative in addressing the unprecedented situation before us. People from all over the country (and even in other countries) have tuned into our online services. Our tech ministry has grown by leaps and bounds, and our missions team has innovated to meet the needs of our community. A highlight was our "Non-Turkey Dinner", which raised over \$2400 for Feeding Brookings and UMCOR. As a new addition to the church, I have consistently been amazed and blessed by our church's adaptability, optimism and courage in these past several months.

Our campus ministry is off to a promising start. God has brought together a solid group of students and a willing faculty advisor who will form the core of our student organization. We are currently formulating our constitution and allowing the ministry, "1st on Campus: United in Faith", to take shape. We are building a solid foundation from which to launch this ministry in full once we are an approved student organization at SDSU and the pandemic is behind us.

I am confident that this innovative spirit will continue to guide us as we seek the Holy Spirit's guidance in the coming year. Pastor Pete and I are grateful and blessed to be part of a church that is unified in our care for our neighbor, supportive of us as your pastors, and eager to adapt to meet the challenges of our time.

Pastor Krista Ducker

THE UNITED METHODIST CHURCH
DAKOTAS ANNUAL CONFERENCE
ANNUAL RETIREE'S REPORTS TO THE CHARGE CONFERENCE
(PAR.395.5)

NAME Rev. Robert Semrad – no report
ADDRESS 803 4th St, Brookings, SD 57006
CHARGE CONFERENCE MEMBERSHIP First United Methodist, Brookings, SD
DISTRICT Southeast District

NAME Jeanne Semrad – no report
ADDRESS 803 4th St, Brookings, SD 57006
CHARGE CONFERENCE MEMBERSHIP First United Methodist, Brookings, SD
DISTRICT Southeast District

NAME Bruce Gray – no report
ADDRESS 1006 Crocus HI St E Apt 200, Park Rapids, MN 56470-5421
CHARGE CONFERENCE MEMBERSHIP First United Methodist, Brookings, SD
DISTRICT Southeast District

NAME Lucian Prohaska
ADDRESS 616 E 1st St, Volga, SD 57071
CHARGE CONFERENCE MEMBERSHIP First United Methodist, Brookings, SD
DISTRICT Southeast District

I officiated no weddings, baptisms or funerals.

Prior to the pandemic putting limitations on face-to-face classes, I lead a spirituality class for seniors. The class is currently in hold.

My wife, Karen, and I are finding the experience of AGE disease is making the use of rollators more a necessity than a nice navigation option. We are very appreciative for Sam Becker's technical skills bringing us virtual church. God is indeed good. Though the misery of a terrible pandemic has disrupted our usual worship activities. We are challenged and blessed to receive a gift from South Africa in Pastor Pete and Jenny. The addition of Pastor Krista and her skills and enthusiasm adds to a hopeful vision for the Church of Jesus The Christ.

PASTOR UNDER CARE OF CHARGE CONFERENCE

Rev. Gwen Mader

I want to thank Brookings First, my home church, for allowing me to relate to this church in my retirement. I am willing to be of service as needed. COVID-19 has made it apparent that distance is not a barrier to some ministry opportunities, yet it also has been our biggest challenge.

This year I officiated one funeral at the National Cemetery in Arizona for a local family. I still remain actively involved with the WCA as we await a new expression of Wesleyan tradition and am secretary of the Desert Southwest Conference chapter. We are developing small groups for discipleship. I appreciate your prayers and support during this difficulty time.

Respectfully Submitted,
Rev. Gwen Mader

ANNUAL CONFERENCE REPORT

Brenda Hieb, Lay Delegate

The 27th session of the Dakota's Annual Conference, "Be the Light; Live the Hope" was held virtually Oct. 10, 2020. The live streamed sessions were staged at the Sunnycrest United Methodist Church, in Sioux Falls, SD. Conference leaders and the Sunnycrest Worship Team led us through a one-day condensed version of Annual Conference due to the public health recommendations in place during the Covid-19 pandemic. 312 lay and clergy delegates registered to vote and 200 viewers joined the live stream. We worshiped, celebrated accomplishments, acted on legislation and throughout were reminded of what it means "to be the light, and live the hope" in a world filled with darkness.

The virtual format worked well. Voting was accomplished more easily virtually than in person. Delegates had opportunity to submit questions to the presenters of legislation via chat. Locally, the Brookings delegates met in the church narthex in front of a large screen TV, each with their own computer, masked and socially distant from one another. Those of us who had previously attended an annual conference noted that we missed the fellowship of Methodists from across the Dakota's. We missed the preconference learning sessions as well as the opportunity to peruse the Cokesbury Bookstore booth and displays of the various organizations and mission projects of the Dakotas conference. The Celebration of Life in Ministry Service was held earlier in September 2020 at Sioux Falls First UMC.

The conference opened with Bishop Ough's Episcopal address. Referencing many scriptures, Ough reminded us that in spite of all that has changed in our world, we still say "yes" to God's call, *so that* we impact the world around us, making and equipping new disciples for the transformation of the world. During the eight years of Ough's leadership, the conference has been on a shared Journey Toward Vitality. Ten areas of focus through these years were lifted up.

The missional report highlighted the five Dakotas signature mission ministries that equally share the annual Miracle Offering. These are Solar Oven Partners, Tree of Life Ministry, Spirit Lake Ministry

Center, Bakken Oil Rush Ministry and the Bakken Out In Faith Ministry. A conference wide collection of \$21,000.00 had been received thus far. The goal is 60,000.00 for 2020. Brookings First sent in a donation prior to the conference. Individuals desiring to contribute further to this offering are invited to do so through the church.

The 2021 budget – including apportionments and direct billing, totaling \$6,308,606.00 was approved as presented. This budget represents a reduction of \$835,113.00 or 11.7% from the approved 2020 budget. There is a 17.4% decrease to the apportioned budget. There are several factors for the decrease: 1. eight churches have indicated they are withholding apportionments because of denominational conflicts over human sexuality 2. this is a time of tough economy in which many churches may see a decline in giving 3. it is unknown what financial involvement may be post pandemic. The conference is confident that reductions made to the budget will not hugely impact services offered from the conference. Less travel and new ways of doing things as well as some staffing changes will make these reductions possible.

As at the 2020 Annual Conference, time was devoted to discussion regarding denominational conflicts over human sexuality. It is evident that there is diversity and difference of opinion in our Dakotas Conference regarding the proposed legislation concerning LGBTQ persons that was to come before the General assembly in May 2020. The General Assembly has been postponed until fall of 2021. Nationally, various groups have come together to propose ways to address the future of the UMC amidst the turmoil the proposed legislation has caused. Recognizing the value of all people whose lives and witness make up the Dakotas Conference, it is the prayer of the Dakotas Common Table leadership team that “we can respectfully agree to disagree and maintain our unity as Dakotas Conference Methodists in order to complete our mission of making disciples of Jesus Christ for the transformation of the world.”

We were introduced via video to our new interim bishop, Bishop Laurie Haller. She is currently serving the Iowa Annual Conference and will begin her duties with the Dakotas Jan 2021. This is a one-year appointment to allow the search for a new appointed bishop to the Dakotas.

The conference closed with a somewhat light hearted tribute to retiring Bishop Ough and his wife Char for their years of service to the Dakota’s conference. Ough led the closing worship and asked all those in attendance to join in the unison reading of his 2020 Breakthrough Prayer. This prayer embodies the theme of this year’s conference and the commitment we make when we say “yes” to God’s call to “Be the Light; Live the Hope”.

Brenda Hieb, delegate

2020 BISHOP OUGH BREAKTHROUGH PRAYER

2/22/20

O God, our God, you have reconciled the world through your Son, and you have filled me with your Holy Spirit so that I might be equipped and empowered to bear witness to your love and light.

As Jesus identified his vocation to heal a broken world, so also may I identify and embrace my vocation: “To preach good news to the poor, to proclaim release to the prisoners and recovery of sight to the blind, to liberate the oppressed, and to proclaim the year of the Lord’s favor” (Luke 4:18-19).

I lift into your loving presence, Gracious God, those known and unknown to me who live on the margins and in the shadows of society – the poor, the orphan, the immigrant, the widow, the beaten down, the addict, the forgotten and lonely.

Give me, O God of Life and Hope, a heart that longs not for wealth and fame, but only for You and your upside-down Kingdom. Grant me strength and courage to bring those who alienate into right relationship with those who are alienated, so that all may know your reconciling love. Guide my every action to be in accord with your continuous and costly commitment to justice, peace and health in the world you love so much.

By the in-breaking and in-dwelling power of your Holy Spirit, I go forth today and every day to **Be the Light and Live Hope!**

In the precious name of Jesus, Amen.

EDUCATION DIRECTOR

Gretchen Knutson

2020 has been a year of firsts.

- First time we had a pastor from South Africa!
- First time we had to shut down the church and work from home.
- First time we worshipped online consistently.
- First time we held Sunday school online.
- First year we wore masks everywhere.
- First year we implemented a check-in system for our youngest children for Sunday school.
- First year we did a virtual VBS – thank you Maria Schlueter and April Flemming for your great leadership!
- First year we will do a virtual Children’s Christmas program – thanks to Andrea Glover for helping with that!

Isn’t it amazing how one little thing (or big thing – depending on how you look at it) can change your life and society! But also, I found everyone stepping up to the challenge with graciousness and willingness – further proof of the exceptional people in this church!

Before the pandemic hit (which is even hard to remember now!), we were doing fine. People had stepped up and volunteered to teach and help in Sunday school. Other programs were happening also – due to very able and dedicated leaders. Then when COVID-19 hit some groups started

meeting online and others choose to wait until we opened again. Still others are waiting until the new year – or when they feel safe to gather as a group again.

As in all cases, there is the opportunity to learn from any situation which is handed to you. Many of the teachers figured out rather quickly how to do Sunday school online. The Confirmation sponsors kept in contact with their family groups – into and some throughout the summer months. Others in the church kept in contact with each other through phone calls and emails.

We implemented a Zoom meeting/study with the Pastors at noon every Sunday pretty early on and that is still happening. It gives us a chance to ‘see’ others and continue to grow as Christians. If you would like to be a part of this, please contact me so that I get you on the email list.

COVID-19 has also taken away. There were no summer Church camps. What a great disappointment. We hope to resume camping in 2021! Keeping a connection with fellow Christians has been challenging, and we miss each other when we can’t meet face to face in the same way.

COVID-19 has also given us the opportunity to take note of how many other entities we support by offering a meeting place. When we were getting ready to open up again, I was in charge of contacting all the groups so that they could attend a meeting to know how to sanitize their space. There are over 25 entities/groups which meet in our buildings! That number does include some of our own groups, but I feel it is something that we can be proud of – we are certainly a support to our community! We even added a group as they are not able to continue to meet in the space they were using.

As we continue to live with our new normal, I continue to adapt by doing things in a new way. It is more challenging, but it is important to remember that our Christian walk does not stop and should not stop because of COVID-19.

COMMUNITY LIFE CENTER DIRECTOR

Vonda Kirkham

The Community Life Center has hosted a variety of events throughout the year. All these events can require set up and take down of tables and chairs, audio/visual support, and clean up. However, many events were cancelled due to the COVID-19 virus pandemic.

The Head Start classes give about 60 children an opportunity each day to become prepared to enter local school systems. Head Start uses a dedicated part of the CLC for classroom spaces and uses the lower level parent/teacher meetings, programs, parties and a playground on cold days! Students at Head Start and their families can also receive services provided by Harvest Table.

Harvest Table has provided home-cooked meals on Mondays which include children’s activities, and health care information. Grocery nights were held in coordination with Harvest Table meals once per month. Due to the pandemic, the meal nights and grocery distribution have been cancelled until further notice. Anyone in need can contact Vonda for a ‘no contact’ pick up of food items, diapers, baby wipes, personal care items, or household cleaning items such as laundry detergent and dish detergent.

There were two worship services held each week in the CLC prior to COVID-19. The Well was on Sunday morning, and the Manna in the Middle worship service was on Wednesday evening. A meal was served before the Manna worship service. Due to the pandemic, there is now only one in-person service offered on Sunday morning at 10am and rotates between the CLC and church sanctuary. This service is available as a live stream on the church website, 605pro.com or YouTube. The Manna service is only provided as a virtual service and is available every Wednesday evening on the same websites.

Many of the traditional worship events, such as Ash Wednesday and senior recognition were held virtually this year due to the pandemic.

The Wednesday Afternoon Music youth group, United Methodist Men, SOUL, and Independent Living Choices were all groups that met in the CLC and were discontinued in the spring due to safety concerns. None have restarted at this time.

The annual turkey dinner sponsored by the mission committee was cancelled in 2020.

A variety of community events were held during the first 3 months of 2020. Some of those include Winter Connection, Kiwanis pancakes, SDSU job fair, Brookings High School winter guard practice, two poverty simulations, scout meetings, healthy movement classes, a rummage sale held outside in the parking lot, funeral lunches, wedding receptions, birthday parties, and family reunions.

WORSHIP COMMITTEE

Kim Prohaska

Worship changed dramatically this year as our congregation reacted with the rest of the world to figure out how to gather safely in our buildings and protect the health of all who enter. While the reasons for the changes are unfortunate, some of the changes have become great blessings. Our church now has an online presence that reaches far beyond the walls of our buildings.

In March, in-person worship was temporarily suspended. Services were pre-recorded and posted online-only until protocols were put in place for socially distanced worship. Service options slowly changed as technical upgrades and procedures were developed. Several in-your-car worship services were held in the church parking lots. Indoor services started in the Community Life Center with chairs appropriately spaced. Two outdoor services were held at Pioneer Park that allowed more people to worship together spread across the park greens. At the writing of this report, the Sanctuary has also had the appropriate technical upgrades with pews corded-off to ensure socially distanced worship. There is currently one service at 10:00 a.m. each Sunday (alternating between the Sanctuary and the Community Life Center) and also a live-streaming online-only service/study on Wednesday nights at 6:00 p.m. The situation will continue to be monitored with hopes to eventually have two services on Sundays. Currently, Advent and Christmas services are being planned to creatively continue social distanced services.

In a nutshell, focus has been realigned to ensure worship and love-in-action happens safely both inside and outside of our church walls.

FINANCE COMMITTEE

Nancy Bohlen, Chair

Thank You! Thank You! Thank You! Members and friends of First United Methodist Church Brookings you adapted to a new way of doing church and you remain faithful in your giving throughout 2020. While 2020 still has months remaining, we are in an okay financial position, thanks to faithful giving, frugal committees and specific COVID-19 actions.

To recap our 2019 stewardship campaign, there were 137 giving units that estimated \$486,188 for calendar year 2020. Following is a chart showing giving units and estimates:

2020 Estimates of Giving		
Estimate range	Number	Total Estimated
\$0.01 to \$1,299.99	45	\$30,238
\$1,300 to \$2,599.99	27	\$53,000
\$2,600 to \$3,899.99	21	\$67,000
\$3,900 to \$5,199.99	15	\$65,340
\$5,200 to \$7,799.99	10	\$61,000
\$7,800 to \$10,399.99	11	\$94,760
> \$10,400	8	\$114,850

Fun fact is that 36% of our gifts are received via some sort of electronic giving (ACH or debit/credit card) while 64% is still received through check or cash.

The Finance Committee meets monthly to monitor our financial situation. We learned a new tool – Zoom. A special thank you to the committee for their faithful attendance and collaboration. This year we created a Cash Flow report tool that is extremely helpful in managing our finances. Like previous years, we asked committees to seek approval prior to expenditures greater than \$500. Quarterly we send statements to our givers and mailings to invite others to participate. Dreaming

the New Normal is our 2021 Stewardship Campaign where we encourage each to grow in their stewardship faith journey and we draft the 2021 budget.

In the midst of this challenging year we are blessed. Through the faithful giving of the Together Campaign and gifts designated to retiring the debt, the building loan has been paid in full!

Unexpectedly we received a significant estate. Finance recommended to the Church Council that these funds be transferred to the First United Methodist Church Foundation of Brookings. The Foundation invests funds and exists to benefit the First United Methodist Church of Brookings. This year the Foundation helped with Recovery Team related expense and the Trustee bat removal project. What an excellent example of how impactful the First United Methodist Church was to one parishioner resulting in the legacy gift. Through estate planning and gifts, we can strengthen alternative funding resources to support current and future funding needs. Thank You Foundation!

Specific to COVID-19 we were approved for a Payroll Protection Program loan in the amount of \$45,845. We are awaiting to learn if we will meet the criteria for this loan to be forgiven. The Conference Board of Pensions decided they would assist local churches by paying the July and August pastor's pension and healthflex benefits which was a \$5,997.50 benefit to us. In March we voted to suspend the Thrive Payment of 1% of the church's income. Dakotas Conference was notified. As mentioned, we also received funds from the Foundation for the Recovery Team expenses related to COVID-19.

Collaboration continues with the Together Campaign for the funding of a contingency fund. This year underscores the need for resources for unanticipated financial needs and for cash flow purposes. In compliance with our FUMC Contingency Fund Policy reporting requirement no contingency funds were used in 2019 or through 30 September 2020.

Kinner & Company Ltd completed our annual audit. The Audit Report is available through the church office.

A special thank you to our Financial Secretary, JoAnn Lee, for faithfully completing her duties to ensure timely transactions, accurate records and helpful reports.

"...Your sons and daughters will proclaim my message; your young will see visions, and your old men will have dreams..." Acts 2:17

Nancy Bohlen
Finance Chair

The highlight of 2020 was the arrival of two weary travelers long awaiting their journey to South Dakota. In true South Dakota fashion a blizzard put their arrival in question. After a warm welcome with the TV station on the scene and several parishioners, the trip home was also in question. But the snow angels were guiding us, and we arrived safe and sound.

The wait was well worth it as we continue to be blessed with Pete and Jenny's presence. A house had been rented and the committee and other dedicated congregants cleaned and set them up in a home.

Pastor Pete, of course, needed help so we welcomed Pastor Krista Ducker shortly after her wedding in June. They have worked very hard and the results have been outstanding. Pastor Krista has organized a much-needed Campus Ministry and also organized the Worship services. Her beautiful voice has been a blessing.

We have welcomed JoAnn Lee with her dual titles as our office manager and financial secretary. Thank you for expanding your duties!

The challenge of coronavirus has required us to set new guidelines for our use of the church and worship. Many members have stepped up and worked many hours, days, and months to prepare for Worship in the CLC and the sanctuary. A big thank you to Paul Schmidt and Sam Becker for their talents in setting up live stream and other technical necessities both in and outside the church buildings.

We are opening a search for a Building Manager as we have identified a need for a consistent overseer for building maintenance in both the sanctuary building and CLC.

We are witness to a budget with many ups and downs. The church has paid off the mortgage, and we are so elated about that. Our congregation has stepped up many times to help out in these trying times. Thank you to everyone.

I am so grateful to my committee with their help to get Pastor Pete and Pastor Krista settled. We have a very talented group of dedicated parishioners.

Diane Culver

Chair

BOARD OF TRUSTEES

Barb Johnson, Chair

This has been a very active year for the Trustees. With the help of the Together Campaign, FUMC Foundation, and an inheritance along with generous donations/pledges from church families, the Trustees were able to get a lot accomplished in 2020 with repairs and replacements as well as an extension of property and equipment.

Through the Together Campaign:

- The boiler control installation was finished. There is software that controls the heat.
- The wireless internet has been upgraded and expanded.
- The CLC and Sanctuary are now wired with cameras and screens. Services have been on the web for recorded or instant viewing.
- Both the CLC and the Sanctuary are equipped with new hearing-impaired systems.

Through the FUMC Foundation funding:

- Furniture was purchased for Pastor Pete's office.
- Bat removal services have removed bats and their droppings.
- CDC recommended cleaning of the FUMC campus and the updating of cleaning products and equipment. The entire complex has been sanitized.

Through the inheritance:

- Replacing bell tower plexi glass with glass. (Thank you to the Holm family.)
- Replacing "old main" front doors and the street level door on the SE corner of the church building and replacing the air conditioning for the main church building. (Thank you to an inheritance from the Barbara Dickerson estate.)

Through generous donations and regular stewardship pledge fulfillment:

- CLC lights and projection bulbs replaced.
- Removal of mold on wall in church basement in SE corner.
- Caulking of sidewalk against outside wall of church basement. Down spouts were reattached to prevent leakage.
- Caulking of concrete pad of CLC outdoor mechanical area to building to prevent leakage.
- Storage and janitor rooms were cleaned and organized.

- An insurance safety audit was conducted, and suggested improvements have been acknowledged. Work has been done and will continue to make those improvements as the building is open again.
- All old and substandard cleaning equipment and supplies have been removed.
- Repaired CLC hot water heater mixer and water softener.
- Removed sewage from sump pump on south end of CLC. Cleared and cleaned sump pumps in CLC.
- Repaired CLC air conditioner units for Head Start areas.
- Repaired leaks in CLC flat roof and replaced seals around vents and pipes.
- Replaced batteries in fire alarms, replaced batteries in emergency lights, replaced some emergency light units. Replaced a fire pull station.
- Stripe painting in parking lot.
- Purchased emergency evacuation chairs.
- Transforming the old choir area in Teresa's former office area into a dedicated room for Campus Ministry.
- Working on mold issue in the CLC walk in cooler.
- All utilities, phone, office equipment, etc. were paid in full.
- Mortgage and interest were paid.
- Cleaning services were paid.

Thank you to three retiring committee members for three years of service: Chris Buus, Dick Stolp, and Barb Johnson. Thank you to non-trustees: Wednesday Evening Men's group, Steve Eliason, LeRoy Anderson, Keith Goehring, John Prohaska, Kim Prohaska, Jim Ducker, Bunny Christie, Joanie Holm, Jenny Grassow, Paul Schmidt, Eric Tellekson, Sam Becker, Drew Schnabel, Charlie Schnabel, Perry Johnson, Josh Huyck, June's "cleaning team", Recovery team members, and many more that will remain unnamed. My apology if your name is not here and it should be.

Also, thank you to Barbara Dickerson. Barbara was a member until she left home before she was 20 years old. She died at the end of 2019 at the age of 90+. In her Will, she left our church about \$311,000. It came to our church in half of an IRA and a Lake Poinsett lot. You will see this benefitting the church in many ways. If you want to remember the church in a similar way, no matter the amount, ask the Finance Committee to help you do so.

Submitted by
 Barb Johnson
 Trustee Committee Chair

Below is the final report on the **Together** Campaign conducted with a goal to raise \$1,000,000 from 2019 thru 2021. The commitments from the **Together** Campaign were to be focused on the following areas:

- Facility Improvements
- Debt Retirement
- Worship Improvements
- Contingency Fund

Walsh & Associates was hired for campaign plan development and execution services that took place from October 3, 2018 thru March 21, 2019. These efforts resulted in exceeding the goal initially established for this campaign. The final campaign report showed gifts and pledges totaling \$1,090,999 from 128 donors. In addition, there were 53 individuals who devoted countless hours to this effort and were instrumental in the results achieved.

Many thanks to everyone who made gifts or pledges to make the Together Campaign a great success. We should specifically recognize Keith & Irene Goehring, Lynn & Brian Darnall, Lynn & Mary Frederick, Angela & Russ Daly, Lynelle & Jim Hagedorn, Rick & Joanie Holm, Lance Howard and Tom Becker who together with their respective co-members and committees combined to make a committed and effective volunteer team. Special thanks to Penny Eliason (Campaign Assistant) for her organizational efforts and to Pastor Wade Miller for his leadership and hard work to make the **Together** Campaign successful.

Once the **Together** Campaign was concluded, a Together Campaign Continuation Committee was formed. Members are Keith Goehring, Lynn Darnall, Tom Becker and the Senior Pastor. This committee has met monthly with the following purpose:

1. Work with the financial secretary to monitor gift receipts and pledge progress for the **Together** Campaign
2. Execute a stewardship plan to send thank you notes for all completed pledges
3. Coordinate annual follow-up to appeal to new members, non-donors and one-time givers asking for support
4. Advise Finance Committee on availability of funds to be used for priority project area

As of September 30 2020, we have made some great progress in gifts received and projects completed.

Total Funds Received: \$ 765,535 (70.1% of Commitments Received)

Projects Completed:

Facility Improvements (Tuckpointing):	\$ 59,979
Facility Improvements (Boiler/Heating Controls):	\$ 260,113
Debt Retirement:	\$ 299,289 (\$ 0 Debt Remaining !!)
Worship Improvements:	\$ 39,536
• WiFi Improvements	
• Live Streaming Hardware (CLC & Sanctuary)	
• Sanctuary Display System	

Cash Currently Available for Other Projects: \$ 106,205

As additional gifts are received for the **Together** Campaign they will be used for priorities of the campaign. At this time the next projects to be completed are:

- Facility Improvements – External Signage
- Worship Improvements – New Hymnals & Bibles
- Contingency Fund

Thank you to all that have already completed their pledge commitments. Meeting all of the Together Campaign goals will require that all pledge commitments are completed by all members. Thank you.

Tom Becker
Together Campaign Continuation Committee

ADMINISTRATIVE COUNCIL

Chair – Matt Miller
Vice-Chair – Bunny Christie

The Administrative Council met monthly during the months of January through March, then twice a month from April through August, and then returned to once a month in September and October. The twice a month-meetings were intended to keep the council informed about changing events during the early part of the COVID issues.

While many of the church committees were slowed by the pandemic, several other committees took advantage of the opportunities to work on improvements to the church. The Trustees committee

made several important improvements in the church and has taken important steps to improve insurance and documentation of church maintenance. The financial campaign held in the spring of 2019 has led to several church improvements and the retirement of the CLC debt. Important technology improvements in the CLC and Sanctuary will ensure that livestreaming can be done from either venue.

Additionally, the council formed a subcommittee to plan for the physical reopening of the church building. The Recovery team met every Thursday evening. Cleaning plans, social distancing, requirement of masks are examples of planning conducted by the recovery team and brought to the administrative council for approval.

A variety of communications from the council to the congregation were sent during the COVID shutdown to keep contact with the congregation.

Matt Miller, Chair

PROGRAM RESOURCES

Linda Kay Hai

The church has a library located on the north end of the Education Unit. It is used to house our books, to hold meetings, and for activities that require a large table. Those of us who work in the library would like to have more people to come to the library; to seek the books we have and to check them out.

Things we do as a committee:

- purchase new books
- accept donated books
- keep track of the books we have and the books that are checked out

Things we plan on doing:

- reconcile the register to the books we actually have,
- reconcile the books we have with the Dewey decimal system,
- go through the books and remove those we have more than one copy,
- remove books that are not being used,
- making the extra books we have available to the church, when restrictions put in place during the pandemic are lifted
- make our space more inviting.

Thank you for coming to visit and enjoy the books, CDs, and space of our library.

MISSIONS COMMITTEE

Perry Johnson, Chair

Even in the era of a pandemic, the **FUMC Committee on Missions** continues to celebrate “God’s Love” in the form of fund raising, providing assistance to local needs and funding regional and world missions. We have been using video meetings since May and plan to continue until the pandemic ends. Attendance and participation have been very strong.

Due to the pandemic, this year’s mission fund raisers were coordinated through the #OneThing format. We use it for Church World Service (CWS) Blankets (Mother’s Day), Habitat for Humanity (Father’s Day), Lake Poinsett Camp, and supporting the FUMC Pastors’ Emergency Fund. The last two fund drives are for November and December. We have been very appreciative of the on-line generosity of the FUMC supporters. UMCOR COVID-19 Response Fund and Feeding South Dakota funds were sent from the Non-Turkey Dinner campaign.

Missions Committee maintains two covenant relationships with missionaries Gordon/Ardell Graner and Teri/Evelyn Erbele. These were funded at a cost of \$5,000 total. We are thankful for the Church budget that have helped funded these Missionaries. We also provide mission sponsorship to Susan Huggins - Wycliffe Bible Translator. Lastly, scholarships for FUMC individuals participating in a mission experience.

Special offerings pass-through the Committee on Missions budget which we are responsible to promote. These specific offerings are: Human Relations Sunday, UMCOR Sunday, Native American Sunday, Peace with Justice Sunday, World Communion Day, United Methodist Student Day, and CWS Blanket Sunday.

A unique mission project is the KIVA project (kiva.org). We designated funds in 2018 to this program. It funds people worldwide by lending them money to alleviate poverty. Our focus is “Women Entrepreneurs”. Some of the previous loans given out have been paid back and reissued to new entrepreneurs.

For outreach, the committee has been monitoring local food availability, coordinating Meals on Wheels, and organizing Bell Ringers for the Salvation Army. We have supported the local projects: Teen Challenge, Brookings Domestic Abuse Shelter, Brookings Empowerment, Brookings Food Pantry, Flandreau Indian School Chaplaincy Program, and the FUMC pastor’s emergency fund.

I would like to extend a special thank you to the efforts of the following committee members: Beth Niemeyer, the #OneThing coordinator; Lorna Jost, for facilitating the Missions written, graphics, and web-based Communications; Barb Meyers, who faithfully completed the Mission Committee Minutes; Lynette Smith, non-Turkey Dinner campaign, Anna Tellekson, Treasurer; and James Honomichl who served as Vice President and advises on Youth/Adult Missions. I wish to thank

JoAnn Lee, who skillfully tracked the movement of mission funds. Lastly, I am grateful for Pastor Krista's advisement.

The Mission Committee wishes to express their appreciation to the following individuals who have completed their 3-year term, MK Huggins, Anna Tellekson, Ron Thaden, Linda Thaden and Perry Johnson.

Submitted by
Perry Johnson
2020 FUMC Committee on Missions Chair
10/26/2020

HEALTH MINISTRY

Joanie Holm, RN

The Health Committee is represented by about 7 regular church members who actively help support the health needs of the Brookings First United Methodist Church.

Activities coordinated by the FCN and/or committee include prior to the pandemic:

Meeting monthly during the school year

Blood Pressure checks most Sunday's in the Narthex- provided by SDSU Pharmacy students

Walk to Jerusalem- an exercise and spiritual activity led by Brenda Buus.

Bi-weekly Healthy Movement Class- coordinated by Tim Scherschligt

Surviving the Holiday- Class for people who are grieving

Harvest Table- facilitate SDSU nursing students who have provided educational programs

Alzheimer Support Group- led by Lisa Miller, RN

Visitation Ministry- 13 church members received training and had background checks and are visiting individuals who have limited ability to attend church or do activities in the community.

Maintain contact with these volunteers. The exact number of visits is unknown. I estimate that the total number of visits is between 300-400 in the past year.

Since COVID-19 has affected our community, all activities with the exception of Healthy Movement, have been curtailed.

Activities done by the FCN:

I have been tasked as the safety officer, helping the Recovery Committee to reopen the church and CLC safely. With the help of Jenny Grassow, all of the janitorial closets have been cleaned and organized, we have instituted new cleaning products through Hillyard Supplies, worked with the parttime janitorial staff, GAP staff and Head Start staff in proper cleaning practices, and demonstrated proper sanitation to groups starting to use the church again as we reopened.

It is my opinion and that of the Pastors, that the FCN position be put on hold for the present time and the money budgeted be put toward the Buildings Coordinator. When we are able to reinstitute some of the FCN activities, this position can be reevaluated.

Submitted by Joanie Holm

UNITED METHODIST WOMEN

Diane Culver, Co-Chair

Most of our 2020 activities including conference, district and local events have been canceled. We have met twice since March and working on new ways for fundraising. There will be no memorial service in December nor awards presentation, but our group has plans to present awards next year.

We are hopeful that Focus Days will be held, but this decision is dependent on the situation with COVID 19.

CARE GROUP

Irene Goehring, Betty Mennis, Peg Lund, Co-Chairs

Care Group is an outreach group associated with the United Methodist Women. We meet in the church dining room on the 1st and 3rd Tuesday mornings for devotions, fellowship, and coffee. Our mission is to provide outreach to shut-ins and deliver weekly bulletins to nursing homes and assisted living centers. Our group serves wherever there is a need. Since COVID-19, the group has tried to meet during warm months at Hillcrest Park monthly.

PIECEMAKERS QUILTING GROUP

Barb Johnson

There are currently twelve active women that contribute their time and talents to making quilts to be distributed within our church family. The most visible distribution is the gift of quilts for baptisms and graduations. You may not know that this group will also distribute comfort quilts to those church family members that are ill, have had surgery, or a death in the family. In 2019, there were 49 quilts taken to church family members by the Care Group on behalf of the Piecemakers. In 2020, there have been only 33 quilts given out. An apology is given here for anyone that did not receive a quilt due to the services being online and not in person, where we normally hear about the needs of our church family.

UNITED METHODIST MEN

Steve Eliason, President

Officers for January through December of 2020 are as follows:

President: Steven Eliason

Vice President: Paul Schmidt

Secretary/Treasurer: Bruce Lushbough

The United Methodist Men celebrate at the CLC at 6:00 PM September through May on the third Thursday of the month, provided we don't have any conflicts. Since the last Charge Conference, we have suspended all meetings since February 2020. We have an average attendance of about 12 with 16 members.

The United Methodist Men continue to sponsor Scout Troop 1 of Brookings by paying for the youths' yearly charter fee.

Since the last Charge Conference, we have celebrated our life with Christ by serving the Harvest Table in December 2019.

We were fortunate to be offered proceeds from the Turkey Dinner in 2019, our largest fund raiser of the year, totaling \$694.50 of which \$560 went to Scout Troup 1, and \$300 to Sleep in Heavenly Peace.

United Methodist Men are thrilled to use our hands and feet to set up Christmas trees and take them down at the end of the Christmas season at the Community Life Center.

United Methodist Men celebrate with the youngest members of the church and their families by providing a Faith Chest, a handcrafted cedar keepsake box, when their baby is baptized, and it goes along with the quilt that is donated to the baby from the United Methodist Women. Charlie Schnabel and Rich Gamradt have really done the work for the U.M.M. Faith Chest Project. Many thanks and blessings to them for the donation of their time and efforts for making these for the youngest members of our church congregation.

GENERAL, JURISDICTION, CONFERENCE, AND DISTRICT RESPONSIBILITIES

Nancy Bohlen.....Human Resources Committee
Tom Thaden..... Commission on Archives and History
Charles Schnabel.....Southeast District Superintendency Committee

CERTIFIED LAY MINISTER

Steve Eliason..... 1314 42nd St, Brookings, SD 57006, (605) 693-3280

REPORT OF NOMINATING COMMITTEE

1. CHURCH COUNCIL

Chair: Brenda Hieb
Vice Chair: TBD
Secretary: TBD

The church council shall provide for the planning and implementing of a program of nurture, outreach, witness and education within the congregation and for the administration of its organizational and temporal life. The church council is responsible to and functions as the executive agency of the charge conference. It shall initiate planning, establish objectives, adopt goals, authorize action, determine policy, receive reports, evaluate the church's ministries and review the mission and ministry of the church.

Lead Pastor: Pete Grassow

Associate Pastor: Krista Ducker

Education Director: Gretchen Knutson

Community Life Center Director: Vonda Kirkham

Lay Leader: Linda Kay Hai, LaRon DeBoer, John Prohaska

Office Manager: JoAnn Lee

Financial Secretary: JoAnn Lee

Church Treasurer: Jean Scherschligt

Assistant Church Treasurer: Kay Becker

Delegates to Annual Conference: Matt Miller, Brenda Hieb, Kay Becker, Charlie Schnabel, Rylee Honomichl, Drew Schnabel

Youth: Rylee Honomichl

Administrative Committee Chairpersons

Trustees: Ron Thaden

Finance: Matt Miller

Staff/Parish Relations: Cheryl Honomichl

Program Committee Chairpersons

Campus Ministry: Matt Miller

Education Ministry: Jessica Huyck

Missions: Jim Honomichl

Worship: Kim Prohaska

Historian: Tom Thaden

United Methodist Women: Diane Culver

United Methodist Men: Steve Eliason

United Methodist Youth: TBD

Librarian: Sandy Ballou

Member-At-Large

Rick Hieb, Ryan Hagedorn

2. BROOKINGS FIRST UNITED METHODIST FOUNDATION INCORPORATION

President: Russ Daly

Vice President: Margaret Denton

Secretary/Treasurer: Laura Gerjets

Members: Rich Howard, Van Fishback and one of the Pastors.

A non-profit corporation organized by the Brookings First United Methodist Church and created under the laws of the State of South Dakota. The Foundation has been approved by the Internal Revenue Service as qualifying for tax-exempt status. The Foundation's purpose is to receive and invest permanent gifts from members and friends in order to endow the future ministries of the First United Methodist Church of Brookings. The principal of these gifts will be invested using a moderately conservative approach with the earnings providing funds for ministries apart from the annual church budget.

3. TRUSTEES

Chair: Ron Thaden

The Board of Trustees of the local church is responsible for the general oversight of all matters pertaining to property. This includes such items as attending to all legal technicalities having to do with purchase of property, as well as major improvements or remodeling. It is the responsibility of the Board of Trustees to see that inventory of church property is kept current and that same is adequately covered by insurance. The Board of Trustees is the custodian of all legal papers. Further responsibilities are described in the Discipline.

Class of 2021

Ron Thaden

Judi DeZeeuw

Sandra Moore

Class of 2022

Ron Perry

Doug Beste

Class of 2023

Perry Johnson

Chris Buus

4. COMMITTEE ON FINANCE AND STEWARDSHIP

Chair: Matt Miller

All financial asking's to be included in the annual budget of the local church shall be submitted to the Committee on Finance. The committee shall compile annually a complete budget for the local congregation and submit it to the Church Council for review and adoption. The committee on finance shall develop and implement plans that will raise

sufficient income to meet the budget adopted by the Church Council. It shall administer the funds received according to instructions from Church Council. The committee will monitor the receipt and expenditure of funds throughout the year. The committee shall receive and review the annual audit of the records of the financial officers of the church and all its organizations shall report to the Church Conference. The committee shall carry out the Church Council's directions in guiding the treasurer and financial secretary as provided in the Discipline.

Class of 2021

Bob Kurtz
Matt Christie
David Reynolds

Class of 2022

Beth Niemeyer
Bruce Lushbough
Nancy Bohlen

Class of 2023

Dean Kattelmann
Matt Miller

Other Members (participate as needed)

Chair of Church Council
Staff Parish Relations Representative
Trustees Representative
Lay Leaders
Lay Members to Annual Conference

5. MEMORIALS

The primary purpose of this committee is to write and share thank you notes to the donors contributing memorials to the church.

Class of 2021

Gene Christie
Pearl Ivers

Class of 2022

Barb Crosser
Patsy Johnson

Class of 2023

6. STAFF/PARISH RELATIONS COMMITTEE

Chair: Cheryl Honomichl

The primary responsibility of the committee is to confer and counsel with the pastors and staff in making an effective ministry by being available for counsel, keeping the pastors and staff advised concerning conditions within the congregation as they affect relations between the pastors/staff and the people... to provide evaluation annually for the pastor's and staff's use in an ongoing effective ministry... to consult on matters pertaining to pulpit supply, proposals for salary, travel expense, allowances, vacation, continuing education, and other

practical matters affecting the work and families of the pastors and staff... to enlist, interview, evaluate, review and recommend annually to the Charge Conference persons for candidacy for ministry... to recommend to the Church Council, after consultation with the pastors, the professional and other staff positions needed to carry out the work of the church. It shall cooperate with the pastors, the district superintendent, and the bishop in securing clergy leadership and its relationship shall be advisory only.

Class of 2021

Kay Becker
Josh Huyck
Penny Eliason

Class of 2022

Cheryl Honomichl
Mike Holbeck
Kevin Tetzlaff

Class of 2023

Diane Culver
Denny Carmichael
Steph Bultje

7. **COMMITTEE ON NOMINATIONS AND LAY LEADERSHIP DEVELOPMENT**

Chair: Pastor

The Committee on Nominations and Leadership Development is to 1) identify, develop, deploy, evaluate and monitor Christian spiritual leadership for the local congregation, 2) engage in biblical and theological reflections on the mission of the church, the primary task and ministries of the local church, 3) provide a means of identifying the spiritual gifts and abilities of the membership, 4) serve throughout the year to guide the church council on matters regarding the leadership other than employed leaders, 5) recommend to the charge conference, at its annual session, the names of people to serve as officers and leaders of the committees or groups the church council decides are necessary for the ministry of the congregation.

Class of 2021

Paul Schmidt
Brenda Buus
Nichole Anderson

Class of 2022

Peggy Eggers
Adam Vaux
Sherri Christianson

Class of 2023

Sonja Anderson

8. **CAMPUS MINISTRY**

Chair: Matt Miller

The Campus Ministry Committee, along with the Campus Pastor, and appropriate groups within the Dakotas Conference of the United Methodist Church provides a United Methodist ministry for the campus of South Dakota State University.

Committee
Parker Bailey
Alexis Schmidt
Hannah Mah
Becca Herman
Abby Wegner
Rylee Honomichl
Jocelyn Tanner

9. EDUCATION MINISTRY

Chair: Jessica Huyck
Staff Representative: Gretchen Knutson

Education Ministry is to be responsible for the church's educational ministry: Sunday School, Vacation Bible School, special programs and classes for all age groups within our church. In addition, Education Ministry works with other programs (family concerns, confirmation, Sunday School and Vacation Bible School) to coordinate educational efforts. Education Ministry works with the Education Coordinator to determine educational policy, to recruit, train and guide teachers and age level coordinators to select curriculum, to keep proper records, and to present an annual budget to the Finance Committee.

Education Director: Gretchen Knutson
Preschool Coordinator: Cathy Narveson
Elementary Coordinator: Cheryl Beste
Supply Coordinator: Karen Carmichael

Class of 2021

Sharon James
Stacy Ness
Zach Anderson

Class of 2022

Maria Schlueter
Steve Eliason
Jessica Huyck

Class of 2023

Kelly Wendell
Sara Bingen
Andrea Glover

10. LIBRARY MINISTRY

Linda Kay Hai and Sandy Ballou

11. MISSIONS MINISTRY

Chair: Jim Honomichl

The Committee on Missions is to: (1) Interpret and recommend to the Council on Ministries ways to involve the congregation in Outreach. (2) develop a year-round program of mission education so that the congregation will be better informed and more strongly committed to supporting the mission of The United Methodist Church. (3) Make specific recommendations for mission education and involvement for different age levels in the congregation. (4) Uncover community concerns and hopes and encourage members of the congregation to become involved in mission and church and society service projects. (5) be aware of the opportunities for service as missionaries and in other ways and enlist qualified persons to apply. (6) Be certain that First United Methodist Church has an adequate benevolence budget and takes advantage of every opportunity to share in financial giving to Outreach. (7) Serve as a liaison within and beyond First United Methodist Church concerning missions and church and society opportunities.

Class of 2021

Barb Meyer
Doug Telkamp
Betty Mennis
Teresa Telkamp

Class of 2022

Lorna Jost
James Honomichl
Leonard Witte
Kathy Wittee

Class of 2023

MK Huggins

12. WORSHIP

Chair: Kim Prohaska

The Committee on Worship is to: (1) Learn about new trends in worship. (2) Help discover the worship needs of the people of First United Methodist Church (3) Discover the needs of people outside the life of our church. (4) Work with the pastors and leaders of music in planning worship. This will include some planning of major seasons of worship. (5) Develop and support effective musical leadership in First United Methodist Church. (6) Care for furnishings, paraments, and sacramental elements. (7) Recommend to the memorial committee the placement and use of memorial gifts for worship and music needs. (8) Encourage the wider use and understanding of visual arts, dramatic arts, and architectural design, use of technology, as expressions of faith and means of proclaiming the gospel.

Class of 2021

Amber Brody
Delora Bennett
Cassandra Peterson

Class of 2022

Pearl Ivers
Kim Prohaska
Angie Daly

Class of 2023

Brenda Hieb
Rylee Honomichl
Erik Tellekson

Ex Officio members (meet as needed)

Radio Broadcast: Paul Schmidt
Video: Sam Becker
Communion Stewards:
Organists: M.K. Huggins, Joan Riessen

13. HEALTH MINISTRY

Chair: Joanie Holm

Tim Scherschligt, Brenda Buus, Brenda Hieb, Linda Thaden, Ron Thaden

14. HISTORY COMMITTEE

Tom Thaden (Chair), Ila Lushbough, Barb Meyer

REPORT OF MEMBERSHIP

(Please Note: Due to COVID-19, this information may not be complete for 2020.)

Membership as of February 2020: 656

Members received: 13

Members removed, transferred, withdrawn: 18

Membership as of November 2020: 651

ADDITIONS: 13

Profession of Faith: 11

Austin Clark, Cade Christianson, Cale Jones, Dawson Gross, Dylan VandeKop, Nathaniel Buus, Dawson Doyscher, Julie Ann Freeman, Maya Moran, Samson Storhaug, Zoe Tetzlaff

Transferred from other Methodist Churches: 2

Cindy Schmidt, Autumn Schmidt

Transferred from other Denominations: 0

Reinstating Membership: 0

DELETIONS: 18

Deaths: 18

Lorraine Allstot, Carol Bender, Don Bender, Mardella Buchaneau, Wayne Buus, Luverne Crosser, Claudia Dinkel, Jim Hagedorn, Harlan Heibult, Rick Holm, Truman Howard, Darrell Iverson, Jeff Jung, Leland O'Connell, Cindy Pedersen, Howard Schutt, Clayton Sloat, Viola Wagner

Transferred to other United Methodist Churches: 0

Transferred to other denominations: 0

Requested to be removed from membership: 0

BAPTISMS: 1

TREASURERS REPORT FOR 2020

First United Methodist Church - Brookings, SD
Treasurers Report for January 1, 2020 through October 31, 2020

	<u>Account Name</u>	<u>12/31/2018</u>	<u>12/31/2019</u>	<u>YTD 10/31/2020</u>	
<u>Income</u>					
	Operating	\$668,564	\$618,079	\$524,453	
	Outreach/Missions	\$28,733	\$34,462	\$8,404	
	Memorials	\$3,475	\$240	\$2,360	
	Building (plus memorials)	\$102,838	\$23,170	\$8,110	
	Other (Youth, CM, Ed., HT, Coffee, Radio, etc.)	\$105,519	\$65,624	\$39,304	
	Capital Campaign	\$135,320	\$464,256	\$194,490	
	Total Income:	\$1,044,449	\$1,205,831	\$777,121	
<u>Expense</u>					
	Operating	\$684,113	\$613,185	\$473,429	
	Outreach/Missions	\$35,926	\$34,035	\$6,409	
	Memorials	\$2,685	\$313	\$370	
	Building	\$129,329	\$200,546	\$19,193	
	Other (Youth, CM, Ed., HT, Coffee, Radio etc.)	\$73,047	\$73,729	\$22,098	
	Capital Campaign	\$25,565	\$338,024	\$187,175	
	Total Expense:	\$950,665	\$1,259,832	\$708,674	
	<u>Account Name</u>	<u>12/31/2018</u>	<u>12/31/2019</u>	<u>YTD 10/31/2020</u>	<u>2020 Budget</u>
<u>Income</u>	Operating	\$668,564	\$618,079	\$524,453	\$606,014
<u>Expense</u>	Operating	\$684,113	\$613,185	\$473,429	\$758,349
	Net Income-Expense:	\$(15,549)	\$4,894	\$51,024	\$(152,335)

BROOKINGS FIRST UNITED METHODIST CHURCH

2021 BUDGET Proposed (Summary report*)

<u>Income</u>		<u>Expenses (Budget Totals only)</u>	
Pledged Contributions**	\$ 463,760	Apportionments	\$ 92,667
Non-pledge Contributions	\$ 103,906	SPR	\$ 400,000
Loose Offering	\$ 3,000	Trustee	\$ 155,000
CM Pastoral Support	\$ 10,000	Education	\$ 13,100
Radio Broadcast Sponsors	\$ 2,400	Worship	\$ 14,490
Facility Use	\$ 1,000	Finance	\$ 8,880
GAP & Head Start	\$ 7,500	Office	\$ 11,100
Other Funds: (Restricted/FUMC Foundation)***	\$ -	Witness	\$ 4,000
		Missions	\$ 5,000
		Church Council	\$ 1,200
		Manna Meal	\$ 2,000
		Youth & Young Adult	\$ 1,500
		Health Ministries	\$ -
Projected Income:	\$ 591,566	Projected Expenses:	\$ 708,937
Net Deficit:	\$ (117,371)		
11/10/2020			
*Please contact the office for a detailed line-item budget report 605-692-4345.			
** Pledged donations received as of 11/10/2020.			
***Finance Committee will pursue additional funds from existing Restricted Funds and net gains from Undesignated Funds within the FUMC Foundation.			